

WHO	WHAT	WHEN	COST	DETAILS:	subs needed	extended contract recipients	registration fees (approx)	participants
Science Leadership Team	Science Classroom Walkthroughs/Debrief	Spring 2013	\$ 2,000.00	1 full day with subs	10	n/a		
Science Leadership Team	Study Team Planning	Summer 2013	\$ 3,888.00	3, 3 hour sessions	n/a	12		
Science Study Team	NSTA Conference (Portland)	October 24-26, 2013	\$ 31,322.00	2 full days with subs, plus one half day with ext. cont.	32	38	\$ 225.00	58
Science Leadership Team	Study Team Planning	prior to each Study Team meeting, SY 13-14	\$ 10,500.00	10 half days with subs	10	n/a		
Science Study Team	Study Team Work Sessions	SY 13-14	\$ 33,600.00	10 half days with subs	32			
	Total from Materials Adoption budget, Science Year 1		\$ 81,310.00					