

what	detail breakdown	amount	budget descriptor
<b>TOTAL 2230...413 STARTING</b>			
<b>Assessment: KOI/KPE-Grade 1</b> (2230...413)	Kingore Training/Scoring-subs		Substitutes (Kingore/CogAT)
	Kingore Training/Scoring-extended contract		Extended Contract (Kingore/CogAT)
	Kingore Training/Scoring-benefits		Benefits (Kingore/CogAT)
	Kingore Supplies & Materials		Supplies & Materials (Kingore/CogAT)
<b>Assessment: CogAT7-Grade 3</b> (2230...413)	Screen Reusable Test Booklets/Directions for Administration		Supplies & Materials (Kingore/CogAT)
	Screen Answer Sheets (consumable)	\$ 1,700.00	Supplies & Materials (Kingore/CogAT)
	Screen Directions for Administration-Spanish Edition		Supplies & Materials (Kingore/CogAT)
	Screening Scoring Key Levels 9-17/18		Supplies & Materials (Kingore/CogAT)
	Screening Norms and Conversion Guide		Supplies & Materials (Kingore/CogAT)
	Complete Reusable Test Booklets/Directions for Administration	\$ 1,500.00	Supplies & Materials (Kingore/CogAT)
	Complete Answer Sheets (consumable)	\$ 400.00	Supplies & Materials (Kingore/CogAT)
	Complete Directions for Administration-Spanish Edition (1 per elementary)	n/a	Supplies & Materials (Kingore/CogAT)
	Screen Scoring (with Riverside)	\$ 5,453.00	Other Professional/Tech Services (Kingore/CogAT)
	Complete Scoring (with Riverside)	\$ 1,094.00	Other Professional/Tech Services (Kingore/CogAT)
	Student Labels (with Riverside)	\$ 2,185.00	Other Professional/Tech Services (Kingore/CogAT)
<b>Assessment: CogAT7-off grade</b> (2230...413)	Machine Scorable Test Booklets/Directions for Administration (K-2)		Supplies & Materials (Kingore/CogAT)
	Complete Reusable Test Booklets/Directions for Administration (3-12)		Supplies & Materials (Kingore/CogAT)
	Complete Directions for Administration-Spanish Edition (K-12)		Supplies & Materials (Kingore/CogAT)
	Complete Answer Sheets (consumable)		Supplies & Materials (Kingore/CogAT)
	2012 Norms and Score Conversions Guide (K-12)		Supplies & Materials (Kingore/CogAT)
	Scoring Keys (K-12)		Supplies & Materials (Kingore/CogAT)
	Score Interpretation Guide (K-12)		Supplies & Materials (Kingore/CogAT)
	Research and Development Guide (K-12)		Supplies & Materials (Kingore/CogAT)
<b>Category Subtotal</b>	<b>\$</b>	<b>1,382.25</b>	
	Complete CogAT order shipping		Supplies & Materials (Kingore/CogAT)
<b>TOTAL 2230...413 SPENT</b>			
<b>REMAINING</b>			
<b>TOTAL 1210 STARTING</b>			
miscellaneous 1210	move to 2230...413 to cover CogAT shipping		
Assessment (should have come from 2230...413)	"testing forms" (P-Card)		Supplies & Materials
	KTEA Norms Book		

what	detail breakdown	amount	budget descriptor
	KTEA		
<b>Alternative Instructional Placement (1210...???)</b>	HOA Tuition		Tuition (Alternative Instructional Placement)
	Johns Hopkins Tuition		Tuition (Alternative Instructional Placement)
	Reimbursable Student Transportation		Transportation (Alternative Instructional Placement)
	Alternative Placement-Textbooks/Supplies		Supplies & Materials (Alternative Instructional Placement)
	Calculus text for Johns Hopkins course		
Category Total (budgetted)			
Category Total (spent)			
<b>Pacific University TAG Program (1210...???)</b>	Pacific University (Summer Reimbursement)	n/a	Tuition Reimbursement (PD)
	Pacific University (Fall Prepay)	\$ 9,180.00	Tuition Reimbursement (PD)
	Pacific University (Spring Prepay)	\$ 3,240.00	Tuition Reimbursement (PD)
	Pacific University (Summer Prepay)	\$ 540.00	Tuition Reimbursement (PD)
Category Total (budgetted)			
Category Total (spent)			
<b>Professional Development (1210...???)</b>	Teacher Professional Development-Subs		Substitutes (PD)
	Teacher Professional Development-Extended Contract		Extended Contract (PD)
	Teacher Professional Development-Benefits		Benefits (PD)
	Teacher Professional Development-Supplies & Materials		Supplies & Materials (PD)
	<i>Educating Gifted Students in Middle School</i> books		
	Teacher Professional Development-Instructional Program Improvement Services		Instructional Program Improvement Services (PD)
	Teacher Professional Development-Other Instructional Prof/Tech Services		Other Instructional Prof/Tech Services (PD)
	Teacher Professional Development-Other Gen. Prof/Tech Services		Other Gen. Prof/Tech Services (PD)
	<i>Jr. Great Books Webinars</i>		
	Counselor Professional Development-Subs		Substitutes (PD)
	Counselor Professional Development-Extended Contract		Extended Contract (PD)
	Counselor Professional Development-Benefits		Benefits (PD)
	Counselor Professional Development-Supplies & Materials		Supplies & Materials (PD)
	Counselor Professional Development-Professional/Tech Services		Other Professional/Tech Services (PD)
	<i>SENG Webinar</i>		

what	detail breakdown	amount	budget descriptor
	Administrator Professional Development-Supplies & Materials		Supplies & Materials (PD)
	Administrator Professional Development-Professional/Tech Services		Other Professional/Tech Services (PD)
	Professional Development-Travel		Travel (PD)
	Professional Deveopment-Dues & Fees		Dues & Fees (PD)
Category Total (budgetted)			
Category Total (spent)			
<b>Curriculum Development (1210...???)</b>	Curriculum Development-Supplies & Materials		Supplies & Materials (Curriculum Dev)
	<i>Bright Ideas Content-Area Check-Out Kits (P-Card)</i>		
	<i>CCSS Gifted Math (P-Card)</i>		
	<i>PETS K-3, 2 sets (P-Card)</i>		
	<i>Gifted and CCSS Math book</i>		
	<i>Gifted and CCSS ELA book</i>		
	<i>Gifted Teen Survival Guide</i> books		
	<i>Gifted Teen Survival Guide</i> books		
	<i>Inspiring Middle School Minds</i> books		
	Curriculum Development-Subs		Substitutes (Curriculum Dev)
	Curriculum Development-Extended Contract		Extended Contract (Curriculum Dev)
	Curriculum Development-Benefits		Benefits (Curriculum Dev)
	Curriculum Development-Instructional Program Improvement Services		Instructional Program Improvement Services (Curriculum Dev)
	Curriculum Development-Other Instructional Prof/Tech Services		Other Instructional Prof/Tech Services (Curriculum Dev)
	Curriculum Development-Other Gen. Prof/Tech Services		Other Gen. Prof/Tech Services (Curriculum Dev)
	Curriculum Development-Travel		Travel (Curriculum Dev)
	Curriculum Development-Dues & Fees		Dues & Fees (Curriculum Dev)
Category Total (budgetted)			
Category Total (spent)			
<b>Building Enrichment Activities (Academic &amp; Social-Emotional)</b>	Building Enrichment Activities-Supplies & Materials	\$ 14,500.00	Supplies & Materials (Building Enrichment)
	<i>Total K-8 Building expenditures</i>		
	Building Enrichment Activities-Subs		Substitutes (Building Enrichment)
	Building Enrichment Activities-Extended Contract		Extended Contract (Building Enrichment)
	Building Enrichment Activities-Benefits		Benefits (Building Enrichment)
	Building Enrichment Activities-Instruction Services (for students)		Instruction Services (Building Enrichment)
	Building Enrichment Activities-Other Gen. Prof/Tech Services		Other Gen. Prof/Tech Services (Building Enrichment)

what	detail breakdown	amount	budget descriptor
	Building Enrichment Activities-Travel		Travel (Building Enrichment)
	Building Enrichment Activities-Dues & Fees		Dues & Fees (Building Enrichment)
Category Total (budgetted)			
Category Total (spent)			
<b>Logistics/Compliance Coordination</b>	Logistics/Compliance-Supplies & Materials		Supplies & Materials (Logistics/Compliance)
	Building Logistics Coordination-Subs	\$ 13,530.00	Substitutes (Logistics/Compliance)
	<i>Total K-12 Building expenditures</i>		
	Building Logistics Coordination-Extended Contract		Extended Contract (Logistics/Compliance)
	<i>Erin summer 2012</i>		
	Building Logistics Coordination-Benefits		Benefits (Logistics/Compliance)
	Logistics/Compliance-Travel		Travel (Logistics/Compliance)
	<i>Candace-travel reimbursement</i>		
	<i>Candace-travel reimbursement</i>		
	<i>Cindy Herd-travel reimbursement</i>		
	<i>Candace-travel reimbursement</i>		
	<i>Candace-travel reimbursement</i>		
	<i>Candace-travel reimbursement</i>		
Category Total (budgetted)			
Category Total (spent)			
<b>District Enrichment Activities (Academic &amp; Social-Emotional)</b>	TAG You're It-Supplies & Materials		Supplies & Materials (District Enrichment)
K-5	Steve Spangler (P-Card)		Supplies & Materials (District Enrichment)
TYI	Snacks (P-Card)		Supplies & Materials (District Enrichment)
TYI	Snacks (P-Card)		Supplies & Materials (District Enrichment)
K-5	Discount Schools Supplies (P-Card)		Supplies & Materials (District Enrichment)
K-5	Steve Spangler (P-Card)		Supplies & Materials (District Enrichment)
K-5	Darlene Geddes, supplies reimbursement (5/7/2013)		Supplies & Materials (District Enrichment)
K-5	Darlene Geddes, supplies reimbursement (5/10/2013)		Supplies & Materials (District Enrichment)
TYI	Snacks (Erin reimbursement)		Supplies & Materials (District Enrichment)
K-5	Darlene Geddes, supplies reimbursement (10/11/2012)		Supplies & Materials (District Enrichment)
TYI	Snacks (Kathi reimbursement, 12/17/12)		Supplies & Materials (District Enrichment)

what	detail breakdown	amount	budget descriptor
K-5	Darlene Geddes, supplies reimbursement (12/19/2012)		Supplies & Materials (District Enrichment)
K-5	Office Depot-scissors		Supplies & Materials (District Enrichment)
TYI	Snacks (Cindy Herd reimbursement)		Supplies & Materials (District Enrichment)
K-5	Darlene Geddes, supplies reimbursement (03/05/2013)		Supplies & Materials (District Enrichment)
Century	Lydia Laurance, supplies reimbursement		Supplies & Materials (District Enrichment)
TYI	Candace Strohm, supplies reimbursement (04/11/2013)		Supplies & Materials (District Enrichment)
Liberty	LHS Culinary Arts		Supplies & Materials (District Enrichment)
K-5	Steve Spangler (P-Card)		Supplies & Materials (District Enrichment)
K-5	Discount Schools Supplies (P-Card)		Supplies & Materials (District Enrichment)
TYI	Snacks (P-Card)		
TYI	Snacks (P-Card)		
TYI	Snacks (P-Card)		
TYI	Snacks (P-Card)		
	TAG You're It-Subs		Substitutes (District Enrichment)
	TAG You're It-Extended Contract		Extended Contract (District Enrichment)
Century	Keith Allen ext. contract		
Century	Ben Hill ext. contract		
Century	Lydia Laurance ext. contract		
Hilhi	Don Domes ext. contract		
Hilhi	Devin Hunter overtime		
Hilhi	Derek Runberg ext. contract		
Hilhi	Melissa Shell ext. contract		
Glencoe	Layton Fishback ext. contract		
Glencoe	Jacy Jukkala ext. contract		
Liberty	Mary Masters ext contract		
Liberty	Milt Scholl ext contract		
Liberty	Darlene Geddes ext contract		
	TAG You're It-Benefits		Benefits (District Enrichment)
	TAG You're It-Instruction Services		Instruction Services (District Enrichment)
	TAG You're It-Other Gen. Prof/Tech Services		Other Gen. Prof/Tech Services (District Enrichment)
	TAG You're It-Travel		Travel (District Enrichment)
TAG You're It Total (budgetted)			
TAG You're It Total (spent)			
	Spelling Bee		
SB	pencils, certificates, erasers		Supplies & Materials (District Enrichment)
SB	trophies		Supplies & Materials (District Enrichment)

what	detail breakdown	amount	budget descriptor
SB Spelling Bee (budgetted) Spelling Bee (spent)	refreshments (from nutrition services)		
	Destination Imagination Teams		
DI	Amanda Fernie reimbursement		
DI	team registration (Chris Steiner PO)		Other Instructional Prof/Tech
Destination Imagination (budgetted) Destination Imagination (spent)			
	Idea Lab (Oregon Humanities)		
Idea Lab 2012	Ben Goodwin ext. contract		
Idea Lab 2012	student fees		
Idea Lab 2012 (budgetted)			
Idea Lab 2012 (spent)			
	District Writing Festival		
District Writing Festival (budgetted)			
District Writing Festival (spent)			
Category Total (budgetted)			
Category Total (spent)			
<b>Parent Engagement</b>	Parent Engagement-Supplies & Materials		Supplies & Materials (Parent Engagement)
	Parent Engagement-Subs		Substitutes (Parent Engagement)
	Parent Engagement-Extended Contract		Extended Contract (Parent Engagement)
	Parent Engagement-Benefits		Benefits (Parent Engagement)
	Parent Engagement-Other Gen Prof/Tech Services		Other Gen Prof/Tech Services (Parent Engagemen
	Parent Engagement-Travel		Travel (Parent Engagement)
	Parent Engagement-Dues & Fees		Dues & Fees (Parent Engagement)
Category Total (budgetted)			
Category Total (spent)			
<b>TOTAL 1210...SPENT</b>			
<b>TOTAL 1210...REMAINING</b>			

what	budget number	2012-2013 comparison	Notes
<b>TOTAL 2230...413 STARTING</b>		<b>\$ 32,000.00</b>	
<b>Assessment: KOI/KPE-Grade 1</b> (2230...413)	100.2230.0121.009.000.413	\$ 15,359.00	will need to order similar amount for 2014-2015
	100.2230.0131.009.000.413	\$ 1,064.00	will need to order similar amount for 2014-2015
	100.2230.02xx.009.000.413	\$ 2,103.00	will need to order similar amount for 2014-2015
	100.2230.0410.009.000.413		reevaluate supply levels for 2014-2015
<b>Assessment: CogAT7-Grade 3</b> (2230...413)	100.2230.0410.009.000.413	\$ 6,726.00	reevaluate supply levels for 2014-2015
	100.2230.0410.009.000.413	\$ 1,605.50	will need to order similar amount for 2014-2015
	100.2230.0410.009.000.413	\$ 426.40	reevaluate supply levels for 2014-2015
	100.2230.0410.009.000.413	\$ 30.35	one time purchase for CogAT 7
	100.2230.0410.009.000.413	\$ 55.00	one time purchase for CogAT 7
	100.2230.0410.009.000.413	\$ 1,485.00	reevaluate supply levels for 2014-2015
	100.2230.0410.009.000.413	\$ 356.25	will need to order similar amount for 2014-2015
	100.2230.0410.009.000.413	\$ 575.00	one time purchase for CogAT 7
	100.2230.0319.009.000.413	\$ -	will need to order similar amount for 2014-2015
	100.2230.0319.009.000.413	\$ -	will need to order similar amount for 2014-2015
	100.2230.0319.009.000.413	\$ -	will need to order similar amount for 2014-2015
<b>Assessment: CogAT7-off grade</b> (2230...413)	100.2230.0410.009.000.413	\$ 473.25	reevaluate supply levels for 2014-2015
	100.2230.0410.009.000.413	\$ 191.80	reevaluate supply levels for 2014-2015
	100.2230.0410.009.000.413	\$ 115.00	one time purchase for CogAT 7
	100.2230.0410.009.000.413	\$ 237.50	reevaluate supply levels for 2014-2015
	100.2230.0410.009.000.413	\$ 155.50	plan to purchase with each release
	100.2230.0410.009.000.413	\$ 93.70	one time purchase for CogAT 7
	100.2230.0410.009.000.413	\$ 30.25	one time purchase for CogAT 7
	100.2230.0410.009.000.413	\$ 85.25	one time purchase for CogAT 7
<i>Category Subtotal</i>			
	100.2230.0410.009.000.413	\$ 1,264.18	10% of total order
<b>TOTAL 2230...413 SPENT</b>		<b>\$ 32,431.93</b>	
<b>REMAINING</b>		<b>\$ (431.92)</b>	<b>need to swing this amount from 1210 to 2230</b>
<b>TOTAL 1210 STARTING</b>		<b>\$ 84,400.00</b>	
miscellaneous 1210		\$ 431.92	
Assessment (should have come from 2230...413)	100.1210.0410.009.000.???	\$ 142.45	
		\$ 57.00	

what	budget number	2012-2013 comparison	Notes
		\$ 47.00	
<b>Alternative Instructional Placement (1210...???)</b>	100.1210.0373.009.000.???	\$ 6,300.00	\$300 per semester/ we need to know if we have to pay for this again next year, or if HOA gets a portion of their ADM
	100.1210.0373.009.000.???	\$ 1,936.80	
	100.1210.0331.009.000.???		
	100.1210.0410.009.000.???		
		\$ 53.98	
Category Total (budgetted)			\$ 9,000.00
Category Total (spent)			\$ 8,290.78
<b>Pacific University TAG Program (1210...???)</b>	100.1210.0249.009.000.???	\$ 4,450.00	
	100.1210.0249.009.000.???	\$ 7,545.00	projection based on no new participants
	100.1210.0249.009.000.???	\$ 9,387.50	projection based on no new participants
	100.1210.0249.009.000.???	\$ 5,040.00	projection based on no new participants
Category Total (budgetted)			\$ 26,422.50
Category Total (spent)			
<b>Professional Development (1210...???)</b>	100.1210.0121.009.000.???		
	100.1210.0131.009.000.???		
	100.1210.02xx.009.000.???		
	100.1210.0410.009.000.???		
		\$ 45.50	
	100.1210.0312.009.000.???		
	100.1210.0319.009.000.???		
	100.1210.0390.009.000.???		
		\$ 100.00	
	100.1210.0121.009.000.???		
	100.1210.0131.009.000.???		
	100.1210.02xx.009.000.???		
	100.1210.0410.009.000.???		
	100.1210.0390.009.000.???		
		\$ 40.00	



what	budget number	2012-2013 comparison	Notes
	100.1210.0410.009.000.???		
	100.1210.0390.009.000.???		
	100.1210.0340.009.000.???		
	100.1210.0640.009.000.???		
Category Total (budgetted)			
Category Total (spent)			\$ 185.50
<b>Curriculum Development (1210...???)</b>	100.1210.0410.009.000.???		
		\$ 1,394.66	
		\$ 13.84	
		\$ 207.24	
		\$ 9.95	
		\$ 14.51	
		\$ 107.37	
		\$ 11.93	
		\$ 47.42	
	100.1210.0121.009.000.???		
	100.1210.0131.009.000.???		
	100.1210.02xx.009.000.???		
	100.1210.0312.009.000.???		
	100.1210.0319.009.000.???		
	100.1210.0390.009.000.???		
	100.1210.0340.009.000.???		
	100.1210.0640.009.000.???		
Category Total (budgetted)			
Category Total (spent)			\$ 1,625.69
<b>Building Enrichment Activities (Academic &amp; Social-Emotional)</b>	100.1210.0410.009.000.???		based on \$500 per K-8 building (not MEC)
		\$ 9,608.98	
	100.1210.0121.009.000.???		
	100.1210.0131.009.000.???		
	100.1210.02xx.009.000.???		
	100.1210.0311.009.000.???		
	100.1210.0390.009.000.???		

what	budget number	2012-2013 comparison	Notes
	100.1210.0340.009.000.???		
	100.1210.0640.009.000.???		
Category Total (budgeted)			\$ 14,500.00
Category Total (spent)			\$ 9,608.98
<b>Logistics/Compliance Coordination</b>	100.1210.0410.009.000.???		
	100.1210.0121.009.000.???		for Subs, Ext. Contract, and Benefits, based on \$360 per K-12 buildings (not MEC), will need to increase amount for new sub projections (from \$180/day to \$205/day)
		\$ 7,985.13	
	100.1210.0131.009.000.???		
		\$ 209.71	
	100.1210.02xx.009.000.???		
	100.1210.0340.009.000.???		
		\$ 62.83	
		\$ 73.37	
		\$ 6.22	
		\$ 85.69	
		\$ 25.20	
		\$ 40.00	estimate for May/June
Category Total (budgeted)			\$ 11,880.00
Category Total (spent)			\$ 8,488.15
<b>District Enrichment Activities (Academic &amp; Social-Emotional)</b>	100.1210.0410.009.000.???		
K-5	100.1210.0410.009.000.???	\$ 130.34	
TYI	100.1210.0410.009.000.???	\$ 49.67	
TYI	100.1210.0410.009.000.???	\$ 25.00	
K-5	100.1210.0410.009.000.???	\$ 100.69	
K-5	100.1210.0410.009.000.???	\$ 51.89	
K-5	100.1210.0410.009.000.???	\$ 217.32	
K-5	100.1210.0410.009.000.???	\$ 119.61	
TYI	100.1210.0410.009.000.???	\$ 142.25	
K-5	100.1210.0410.009.000.???	\$ 181.12	
TYI	100.1210.0410.009.000.???	\$ 205.28	

what	budget number	2012-2013 comparison	Notes
K-5	100.1210.0410.009.000.???	\$ 168.52	
K-5	100.1210.0410.009.000.???	\$ 107.37	
TYI	100.1210.0410.009.000.???	\$ 20.88	
K-5	100.1210.0410.009.000.???	\$ 124.92	
Century	100.1210.0410.009.000.???	\$ 145.32	
TYI	100.1210.0410.009.000.???	\$ 2.68	
Liberty	100.1210.0410.009.000.???	\$ 64.31	
K-5	100.1210.0410.009.000.???	\$ 61.09	
K-5	100.1210.0410.009.000.???	\$ 94.26	
TYI		\$ 120.35	
TYI		\$ 46.72	
TYI		\$ 12.57	
TYI		\$ 27.17	
			\$ 1,603.90
	100.1210.0121.009.000.???		
	100.1210.0131.009.000.???		
Century	100.1210.0131.009.000.???	\$ 250.12	amount include benefits (1210.02xx)
Century	100.1210.0131.009.000.???	\$ 212.95	amount include benefits (1210.02xx)
Century	100.1210.0131.009.000.???	\$ 251.41	amount include benefits (1210.02xx)
Hilhi	100.1210.0131.009.000.???	\$ 287.21	amount include benefits (1210.02xx)
Hilhi	100.1210.0131.009.000.???	\$ 307.25	amount include benefits (1210.02xx)
Hilhi	100.1210.0131.009.000.???	\$ 176.07	amount include benefits (1210.02xx)
Hilhi	100.1210.0131.009.000.???	\$ 177.45	amount include benefits (1210.02xx)
Glencoe	100.1210.0131.009.000.???	\$ 141.88	amount include benefits (1210.02xx)
Glencoe	100.1210.0131.009.000.???	\$ 143.59	amount include benefits (1210.02xx)
Liberty		\$ 324.00	estimate
Liberty		\$ 324.00	estimate
Liberty		\$ 324.00	estimate
	100.1210.02xx.009.000.???		
	100.1210.0311.009.000.???		
	100.1210.0390.009.000.???		
	100.1210.0340.009.000.???		
TAG You're It Total (budgetted)			\$ 6,000.00
TAG You're It Total (spent)			\$ 5,052.80
SB	100.1210.0410.009.000.???	\$ 12.27	
SB	100.1210.0410.009.000.???	\$ 51.00	

what	budget number	2012-2013 comparison	Notes
SB		\$ 65.00	estimate
Spelling Bee (budgetted)			\$ -
Spelling Bee (spent)			\$ 128.27
DI		\$ 121.28	
DI	100.1210.0319.009.000.???	\$ 840.00	
Destination Imagination (budgetted)			\$ -
Destination Imagination (spent)			\$ 961.28
Idea Lab 2012		\$ 959.66	
Idea Lab 2012		\$ 1,950.00	
Idea Lab 2012 (budgetted)			\$ -
Idea Lab 2012 (spent)			\$ 2,909.66
District Writing Festival (budgetted)			\$ 3,000.00
District Writing Festival (spent)			\$ -
Category Total (budgetted)			\$ -
Category Total (spent)			\$ 9,138.47
<b>Parent Engagement</b>	100.1210.0410.009.000.???		
	100.1210.0121.009.000.???		
	100.1210.0131.009.000.???		
	100.1210.02xx.009.000.???		
	100.1210.0390.009.000.???		
	100.1210.0340.009.000.???		
	100.1210.0640.009.000.???		
Category Total (budgetted)			\$ -
Category Total (spent)			\$ -
<b>TOTAL 1210...SPENT</b>		\$ 64,619.67	
<b>TOTAL 1210...REMAINING</b>		\$ 19,780.33	add June Curriculum purchases and recalculate!!